



Institutional Research

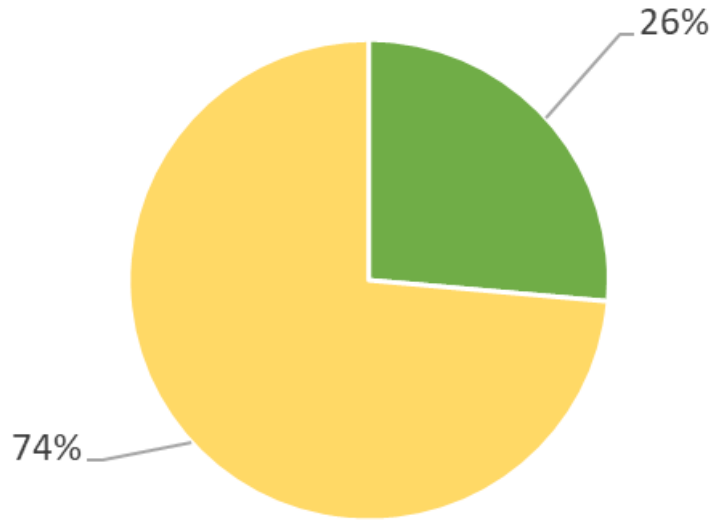
SOUTHEASTERN LOUISIANA UNIVERSITY

Revenues & Expenditures FY 2018-2019 to FY 2022-2023

	Actual 2018-2019	Actual 2019-2020	Actual 2020-2021	Actual 2021-2022	Budgeted 2022-2023
Revenues by Source					
Total State Funds	\$29,157,423	\$29,485,139	\$23,826,675	\$33,568,887	\$34,753,195
Self-Generated Funds	\$94,158,955	\$95,084,597	\$96,872,099	\$95,729,971	\$96,872,098
Total Revenues	\$123,316,378	\$124,569,736	\$120,698,774	\$129,298,858	\$131,625,293
Expenditures by Function					
Instruction	\$60,456,862	\$57,709,913	\$61,366,577	\$62,171,827	\$65,306,019
Research	\$457,971	\$516,985	\$368,045	\$329,067	\$385,196
Public Service	\$1,659,062	\$1,706,217	\$2,099,883	\$1,658,598	\$1,897,606
Academic Support	\$10,614,353	\$12,559,250	\$10,103,064	\$10,460,389	\$13,387,903
Student Services	\$7,181,268	\$6,816,598	\$6,985,068	\$7,289,590	\$8,517,470
Institutional Services	\$14,171,824	\$14,420,304	\$14,444,842	\$18,334,099	\$16,453,691
Scholarships/Fellowships	\$12,784,413	\$13,987,895	\$9,862,899	\$12,541,140	\$7,852,115
Plant Operations/Maintenance	\$13,066,315	\$13,543,890	\$12,338,530	\$13,464,437	\$14,901,082
Athletics	\$2,924,311	\$3,308,684	\$3,130,866	\$3,049,711	\$2,924,211
Total Expenditures	\$123,316,378	\$124,569,736	\$120,698,774	\$129,298,858	\$131,625,293

Source: 2018-2019: Southeastern Louisiana University Budget Request to the University of Louisiana System Office 2019-2020 (BOR-1)
2019-2020: Southeastern Louisiana University Budget Request to the University of Louisiana System Office 2020-2021 (BOR-1)
2020-2021: Southeastern Louisiana University Budget Request to the University of Louisiana System Office 2021-2022 (BOR-1)
2021-2022 & 2022-2023: Southeastern Louisiana University Budget Request to the University of Louisiana System Office 2022-2023 (BOR-1)

**Actual Revenues by Source
Fiscal Year 2021-2022**



■ Total State Funds ■ Self-Generated Funds

**Actual Expenditures by Function
Fiscal Year 2021-2022**

